CEO MESSAGE

Resiliency begins at the community level

Community – it’s what drives us, inspires us, and unites us. As I reflect on the past year, I am reminded of the uncertainty that lingered around the world as the pandemic dragged on. Yet, it was community that kept us all together.

For many people, the happy wag of a dog’s tail or the contented purr of a cat is what got them through challenging times. Those special moments shared between animals and the people who love them is what motivates and inspires us every day at the Ontario SPCA and Humane Society. We know that families are stronger when they are together, and that includes our furry family members. Through our community support services, we are here for animals – and their families – when they need us most.

As we look ahead, I see an organization that is well positioned to do great things in our communities. We are in a strong financial position, we have staff who are committed to the mission of helping animals, volunteers who are eager to make a difference, and generous supporters whose donations are quite literally saving lives.

I like to think of us as a family — a family helping other families across Ontario. Together, we are providing urgently needed care and shelter for homeless animals at our 12 animal centres, and we’re supporting animals in communities across Ontario through Ontario SPCA mobile spay/neuter programs, animal transfers, pet food distribution and humane education.

For close to 150 years, the Ontario SPCA has been here for animals. As we move another year closer to our milestone anniversary, we hope you will join us. There are many different ways to get involved, and even the smallest of actions can help give an animal the second chance they deserve.

Pawsitively yours,

Doug Brooks
Chief Executive Officer
Ontario SPCA and Humane Society

CHAIR MESSAGE

Creating a brighter future for animals

As Chair of the Ontario SPCA and Humane Society Board of Directors, I am pleased to welcome Doug Brooks as our CEO.

There are exciting things ahead for the organization, and we are poised to make a significant impact on the future of animal well-being.

Since 1873, the Ontario SPCA has been there for animals, big and small. As we reflect on our past and where we have come from as a charity, we also look towards the future. We are currently working to develop a new strategic plan that will guide the work of the Ontario SPCA over the next three years. Taking pause for careful consideration is essential to ensure we forecast the future needs of our communities so we can offer the resources and support needed by animals – and the people who love them.

As we move forward, we would like to thank our loyal supporters for being there for animals. You are truly champions for animal well-being and are changing lives every day. Thank you for being a voice for those who are unable to speak for themselves.

Catherine MacNeill
Chair, Board of Directors
Ontario SPCA and Humane Society
From life-saving care and last-chance re-homing missions to food pantries for pets and emergency boarding, the Ontario SPCA and Humane Society is there when animals need us most.

Through the Ontario SPCA’s community support services, 220,000 lbs of food was delivered to 45 food banks and community partners in 2021. Our goal is to help keep furry bellies full while their families get back on their feet.

Delivering basic animal wellness services to underserved areas of the province was also a continued focus over the past year. The SPCA Mobile Animal Wellness Services unit travelled to Cornwall, Renfrew County, Arnprior and Curve Lake First Nation, administering 173 vaccines, 41 microchips and performing 246 spay and neuter procedures.

Through our 12 animal centres across the province, the Ontario SPCA also found homes for over 3,300 animals, including 200 cats and dogs from shelters in the United States that were at capacity. For many of these animals, we were their last hope.

By coming together and teaming up with Toronto Cat Rescue, we brought over 130 cats south to find loving homes in the GTA.

As we look ahead, another exciting development is on the way – the Ontario SPCA Provincial Dog Rehabilitation Centre. A unique partnership between the Ontario SPCA and the Peterborough Humane Society, the Rehabilitation Centre will fill a critical and significant gap in current services. It will address the individualized needs of dogs most difficult to adopt, as well as those recovering from physical injury. Thanks to the support of donors, the facility is anticipated to be complete by the end of 2022.

Ontario SPCA supporters make this work possible. Thank you to everyone – our staff, volunteers, donors, corporate partners and community leaders – who see the positive impact that animals have on individuals, families and communities.

To learn more about the Ontario SPCA and ways to get involved, visit ontariospca.ca

Community partnerships make change possible

Remembering Dave Wilson

The Ontario SPCA and Humane Society lost a friend, colleague and animal advocate in 2021 with the passing of Dr. Dave Wilson, Senior Director of Shelter Health & Wellness.

For the past 18 years, Dave was an integral part of the Ontario SPCA. A pioneer in shelter medicine, he set out to create a humane and healthy environment for animals in shelters and beyond. Before it was mainstream to consider the emotional and social needs of animals, Dave and his team put these considerations into practice daily. He also co-authored one of the first manuals of its kind on infectious disease prevention in shelter environments.

Overseeing the health and well-being of thousands of animals in the Ontario SPCA’s 12 animal centres, Dave made it his mission to inspire others; it was a passion passed on to the countless animal care staff and veterinary students he mentored.

Dave will always be remembered as a champion for animals. On behalf of those who can’t speak for themselves, we thank Dave for changing the lives of animals.
Change a life
WITH ADOPTION

2021 Adoption Totals

- 2,375 cats
- 613 dogs
- 329 small animals
- 64 birds
Total number of adoptions: 3,381

Community SUPPORT SERVICES

2021 Community Support Services Totals

- 220,000 pounds of food delivered
- 45 food banks/distribution partners supported
- 282 lost animals reunited with their families
- 403 lives saved through animal transfers
- 18 animal transfers that helped animals find loving homes
- 89 animals sheltered through emergency boarding
- 145 outdoor shelters distributed to keep community cats warm
- 75 live traps loaned out through the Trap-Neuter-Return program
Reducing Pet OVERPOPULATION

2021 Spay/Neuter Procedure Totals
Barrie & Stouffville Spay/Neuter Services

<table>
<thead>
<tr>
<th></th>
<th>Female dogs spayed</th>
<th>Male dogs neutered</th>
<th>Female cats spayed</th>
<th>Male cats neutered</th>
<th>Feral cats spayed</th>
<th>Feral cats neutered</th>
<th>Rabbits spayed</th>
<th>Rabbits neutered</th>
</tr>
</thead>
<tbody>
<tr>
<td>Barrie &amp; Stouffville</td>
<td>482</td>
<td>551</td>
<td>1,166</td>
<td>969</td>
<td>169</td>
<td>131</td>
<td>2</td>
<td>4</td>
</tr>
</tbody>
</table>

Clients served from 251 communities

Total number of offspring prevented: **161,098***

*Calculations are based on the average reproductive lifespan of the female animals spayed and only reflect the number of offspring these animals could have produced throughout their life; those of their offspring are not included.

2021 Ontario SPCA Mobile Animal Wellness Services Unit Totals

<table>
<thead>
<tr>
<th></th>
<th>Female cats spayed</th>
<th>Male cats neutered</th>
<th>Female dogs spayed</th>
<th>Male dogs neutered</th>
<th>Limited contact community stops</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ontario SPCA Mobile Animal Wellness Services Unit</td>
<td>131</td>
<td>101</td>
<td>6</td>
<td>8</td>
<td>4</td>
</tr>
</tbody>
</table>

Total number of offspring prevented: **13,056***

*Calculations are based on the average reproductive lifespan of the female animals spayed and only reflect the number of offspring these animals could have produced throughout their life; those of their offspring are not included.
MISSION

The Ontario SPCA and Humane Society’s mission is to facilitate and provide for province-wide leadership on matters relating to the prevention of cruelty to animals and the promotion of animal welfare.

VISION

The vision of the Ontario SPCA and Humane Society is to be the recognized authority on animal welfare issues and to make a measurable difference for animals. The Ontario SPCA is an integral part of each community, promoting mutually beneficial human–animal interactions, and is viewed as a desirable organization for volunteerism and support.

The Ontario SPCA is working to create a future where:
- All Ontarians respect and appreciate animals
- No animals are victims of abuse or homelessness

GOAL

The Society’s goal is to be a strong, unified and collaborative organization dedicated to the cultivation of a compassionate Ontario for all animals.

HOW YOU SUPPORT ANIMALS:

- Donations and Legacies: 75.1%
- Animal Care Revenue: 12.2%
- Grants: 9.4%
- Other Revenue: 3.4%

YOUR DOLLARS AT WORK:

- Support to Animals and Communities: 57.3%
- General Management and Administration: 25.7%
- Fundraising and Stewardship Programs: 10.8%
- Amortization: 4.4%
- Interest and Bank Charges: 1.2%
## Statement of Financial Position
December 31, 2021, with comparative information for 2020

### Assets

<table>
<thead>
<tr>
<th></th>
<th>2021</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current assets:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$17,094,977</td>
<td>$14,735,522</td>
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<tr>
<td>Short-term investments</td>
<td>5,033,348</td>
<td>3,969,606</td>
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<td>Prepaid expenses</td>
<td>2,265,582</td>
<td>1,010,394</td>
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<tr>
<td>Accounts receivable</td>
<td>554,180</td>
<td>554,573</td>
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<tr>
<td>Inventory</td>
<td>51,526</td>
<td>49,690</td>
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<tr>
<td></td>
<td><strong>24,999,612</strong></td>
<td><strong>20,319,785</strong></td>
</tr>
<tr>
<td>Investments</td>
<td>5,511,614</td>
<td>4,166,671</td>
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<td>Capital assets</td>
<td>13,380,321</td>
<td>13,778,450</td>
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<tr>
<td></td>
<td><strong>$43,891,547</strong></td>
<td><strong>$38,264,906</strong></td>
</tr>
</tbody>
</table>

### Liabilities and Fund Balances

<table>
<thead>
<tr>
<th></th>
<th>2021</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Liabilities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>$1,727,640</td>
<td>$1,501,330</td>
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<tr>
<td>Deferred revenue</td>
<td>22,299</td>
<td>36,037</td>
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<tr>
<td></td>
<td><strong>1,749,939</strong></td>
<td><strong>1,537,367</strong></td>
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<tr>
<td>Fund balances:</td>
<td></td>
<td></td>
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<tr>
<td>Provincial</td>
<td>42,141,607</td>
<td>36,727,539</td>
</tr>
<tr>
<td></td>
<td><strong>$43,891,547</strong></td>
<td><strong>$38,264,906</strong></td>
</tr>
</tbody>
</table>
YOU CAN MAKE A DIFFERENCE
EVERY MONTH

Become an animal champion and join our monthly giving program. Help a discarded or overlooked animal meet their perfect match and receive the care and attention they deserve while they wait.

Become a monthly donor today! ontariospca.ca/givemonthly